

UNIVERSITY OF MUMBAI
NATIONAL SERVICE SCHEME

Estimated Budget for selection of NSS Volunteers for SRD-NRD & Utkarsha for the year 2014-15

Name of the District / Zone	No. of Colleges	SRD / NRD						UKARSHA		Total for SRD/NRD /Utkarsha selection Rs
		SRD/NRD (No of College X 2 Vol.)	DC	Total	Working lunch @ Rs.50/- per Vol.	Organisational Exp.	Total for SRD/NRD selection Rs.	Utkarsha (No of College X 2 Vol.)	Working lunch @ Rs.50/- per Vol.	
			D.C							
Mumbai City	32	64	1	65	3,250	500	3,750	64	3,200	6,950
Mumbai Western	53	106	1	107	5,350	500	5,850	106	5,300	11,150
Mumbai Central	38	76	1	77	3,850	500	4,350	76	3,800	8,150
Palghar	21	42	1	43	2,150	500	2,650	42	2,100	4,750
Thane	54	108	1	109	5,450	500	5,950	108	5,400	11,350
Raigad	32	64	1	65	3,250	500	3,750	64	3,200	6,950
Ratnagiri	27	54	1	55	2,750	500	3,250	54	2,700	5,950
Sinduudurg	15	30	1	31	1,550	500	2,050	30	1,500	3,550
	272	544	8	552	27,600	4000	31,600	544	27,200	58,800

The Organizer College of the above event is requested to submit the bills/ vouchers of the event as per the above budget within **one month** from the date of the activity.

Expenditure will be sanctioned as per budget and actual participants.

The bills/ vouchers should be submitted as follows...

- Original Cash Memo / bills / vouchers with necessary supporting
- All bills / vouchers should be signed by the Principal of the College with College seal
- Statement of expenditure
- Attendance of the participants only
- One page report
- Bills cost more than Rs. 4999/- should have Rs. 1/- revenue stamp

Prof. B.S.Bidve

Programme Co-coordinator, NSS